2018

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT NO. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

oniphan County Clerk				Statutory mintations for the 2018 Budget.				
Table of Contents: Page No. for Expenditures Amount of 2017 Ad Clerk's Use Only					2018 Adopted Budget			
Allocation MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund				Budget Authority for Expenditures	Amount of 2017 Ad	County Clerk's		
Schedule of Transfers Statement of Indebt, & Lease/Purchase Fund K.S.A. General 19-3610 6 76,765 79,824 7.1710 Debt Service 10-113 Fotals Budget Summary deighborhood Revitalization Rebate esolution required? Notice of the vote to adopt required to be published? Ssisted by: Segy Franken oniphan County Clerk ddress: DB DB X 278 DO, KS 66087 mail: coclerk@rainbowtel.net Annue E. Jaune Annue E. Jaune Annue E. Jaune Budget Summary Assessed Valuation Assessed Valuation Assessed Valuation DB MARCH ANNUE E. Jaune Budget Summe Assessed Valuation Assessed Valuation Assessed Valuation Budget Summary Assessed Valuation Assessed Valuation Assessed Valuation Assessed Valuation Budget Summe County Clerk	Allocation to Determine	Limit for 2018	2		v dioteili Tax	Use Only		
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	, Con			Govern	ning Body			

Amount of Levy

FIRE DISTRICT NO. 4 DONIPHAN COUNTY

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	4	- \$	Amount of Levy 79,824
2. 3.	Debt service levy in 2017 budget Tax levy excluding debt service	-	\$	0
٥.	Tax levy excluding debt service		\$ _	79,824
	2017 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2017: +	41,554		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 688,834 5b. Personal property 2016 - 979,128 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2017:	e Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6)	41,554		
8.	Total estimated valuation July, 1,201711,226,178			
9.	Total valuation less valuation adjustment (8 minus 7)	11,184,624		
10.	Factor for increase (7 divided by 9)	0.00372		
11.	Amount of increase (10 times 3)	+	\$_	297
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	80,121
13.	Debt service levy in this 2018 budget		_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	80,121
15.	Consumer Price Index for all urban consumers for calendar year 2016		8-	0
16.	Consumer Price Index adjustment (3 times 15)		\$_	0
7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of votor adoption of a resolution prior to adoption of the budget (14 plus 16)	te publication'	\$ _	80,121

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		IIA	Allocation for Veer 2018	81	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Vok	Western
General	79.824	4 883	00	10. 10.02.01	COULIN VEII	watercraft
Debt Service	0	0	0		107	040
	0	0				
	0	0	0	0		
Total	79,824	4,883	92	65	281	40
County Treas Motor Vehicle Estimate	cle Estimate		4,883			
County Treas Recreational Vehicle Estimate	l Vehicle Estimate		92			
County Treas 16/20M Vehicle Estimate	nicle Estimate		65			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate	1	281			
County Treas Watercraft Tax Estimate	fax Estimate	ļ	40			
MVT Factor	0.06117					
÷	RVT Factor	0.00115				
		16/20M Factor	0.00081			
		ů	Comm Veh Factor	0.00352		
			_	Watercraft Factor	0.00050	

FIRE DISTRICT NO. 4 DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	16,224	15,792	16,765	19-3612c
			_		
	Totals	16,224	15,792	16,765	
	Adjustments*				
	Adjusted Totals	16,224	15,792	16,765	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,236	(26
Receipts:			
Ad Valorem Tax	76,306	79,824	xxxxxxxxxxxxxxxx
Delinquent Tax	2,217	12	
Motor Vehicle Tax	4,547	4,946	4,88
Recreational Vehicle Tax	86	66	7-0
16/20M Vehicle Tax	53	63	6
Commercial Vehicle Tax	262	230	
Watercraft Tax		38	
LAVTR		30	4
In Lieu of Taxes			
Donatins			
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate	-13.634	10.100	1
Miscellaneous	-13,034	-12,180	-8,686
Does misc. exceed 10% of Total Receipts			
Total Receipts	(0.040		
Resources Available:	69,849	72,999	- 1
Expenditures:	71,085	72,999	-3,059
Operations	51.061		
Building Lease	54,861	56,942	60,000
Equipment Reserve Transfer	16,224	15 702	16.56
, and the second	10,224	15,792	16,765
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	71,085	72,734	76,765
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	87,475	82,307	
,		Appropriated Balance	76,765
	Total Expenditur	re/Non-Appr Balance	7/ 7/
	rotar Experientia		76,765
ı	Delinquent Comp Rate:	Tax Required	79,824
I		0.0%	0
	Amount of 2	017 Ad Valorem Tax	79,824

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		16,224	32,016
Receipts:			52,010
General Fund Transfer	16,224	15,792	16,765
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,224	15,792	16,765
Resources Available:	16,224	32,016	48,781
Expenditures:		52,010	40,701
Equipment			48,781
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	48,781
Unencumbered Cash Balance Dec 31	16,224	32,016	0,781
2016/2017/2018 Budget Authority Amount:	15,000	35,756	48,781

Adopted Budget	0	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	U	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	+		0	0
receipts.	-			
	+			
	+			
	1			
Interest on Idle Funds	+			
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	+	0	0	
Resources Available:		0	0	0
Expenditures:		U	U	U
	-			
Cash Forward (2018 column)	+			
Miscellaneous	+			
Does misc. exceed 10% Total Expenditures	+		-	
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2016/2017/2018 Budget Authority Amount:		0	0	0

The governing body of FIRE DISTRICT NO. 4 **DONIPHAN COUNTY**

on AUGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Ks for the purpose of he answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. stailed budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed I	Proposed Budget Year for 2018			
		Actual		Actual	Budget Authority	Amount of 2017	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	71,085	6.446	72,734	6.496		79,824	7.11		
Debt Service					70,700	77,021	7.11		
Equipment Reserve					40.701				
1					48,781				
Totals	71,085	6.446	72,734	6.496	125,546	79,824	7.11		
Less: Transfers	16,224		15,792	0.170	16,765	17,024	7.11		
Net Expenditures	54,861	i	56,942		108,781				
Total Tax Levied	79,486		79,824		XXXXXXXXXXXXXXXX	N.			
Assessed Valuation	12,330,649	1	12,287,829		11,226,178	X			
Outstanding Indebtednes	SS,								
Jan I,	2015		2016		2017				
G.O. Bonds	0	Γ	0	1	0				
Revenue Bonds	0	- [0	İ	0				
Other	0	1	0	ŀ	0				
Lease Pur. Princ.	0	ı	0	-	0				
Total	0	F	0		0				

^{*}Tax rates are expressed in mills.

DARRELL LAMME CHAIRMAN

Page No.

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	79,824	7.111	8,686
Debt Service			0
			0
			0
			0
			0
TOTAL	79,824	7.111	8,686

2017 July 1 Valuation: 11,226,178

Valuation Factor: 11,226.178

Neighborhood Revitalization Subj to Rebate: ____1,221,540

Neighborhood Revitalization factor: 1221.54

Page No.

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County Townships, Fire Districts, Cemetery Districts and Amburance District

Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Estin	mate for 2017	Proposed	Budget Year for	2018
FUND		Actual	福 元	Actual	Budget Authority	Amount of 2017	Estimate
Burr Oak Twp - General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Burr Oak Twp - Road	13,703	1.407	5,834	0.740	10,050	9,390	2.5
Center Twp - General	14,062	4.973	17,380	5.000	20,050	18,302	4.9
Center Twp - Road	10,690	0.655	10,410	0.617	11,000	10,314	0.6
Center Twp - Cemetery	68,210	6.000	76,117	5.998	87,125	74.240	6.00
Independence Twp - General	11,255	0.701	11,081	0.660	11,825	11,076	0.60
Independence Twp - Road	22,137	1.412	76,200	0.700	55,551	12,321	0.70
lowa Twp - General	78,148	5.000	87,515	4.999	87,828	84,484	4.80
Iowa Twp - General	22,353	0.986	23,166	0.986	30.937	20,838	0.98
	71,548	5.000	81,000	5.000	87,950	86,065	5.00
lowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.50
Marion Twp - General	8,600	1.669	14,600	1.228	9.280	7.185	
Marion Twp - Road	26,212	5.000	29.168	5.000	30,941	29.259	1.22
Union Twp - General	0	1.020	14,362	0.393	15.025	2,938	5.00
Union Twp - Road	43.359	6.000	48,164	6.000	52,500		0.32
Washington Twp - General	26,433	0.862	26,113	0.861	26.096	51,043	6.00
Wayne Twp - General	0	0.608	7.274	0.554		25,310	0.89
Wayne Twp - Road	51,721	6.000	52.252	5.470	16,845	5,089	0.52
Wolf River Twp - General	3,125	0.203	3,050	0.187	51,721	50,247	5.13
Wolf River Twp - Road	44,207	2.999	44,733	2.808	4,338	4,262	0.25
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	51,500	50,106	3.00
Fire District #1 - General	123.025	2.197	83.614	3.082	8,673	8,523	0.50
Fire District #1 - Equip Reserve	THE SPECIFICATION OF	TENNERS INSTITUTE	### 1200000000000	3.082	88,942	79,521	2.97
Fire District #2	303,287	6.120	379.025	de la company	273,541	新华的特别的	Harakan Ma
Fire District #3	96.133	2.561	113.045	5.612	306,165	148,336	5.19
Fire District #3 - Equip Reserve	ine jupinificalisticitation	16850×25-0-56	113,043	2.357	93,748	81,784	2.248
Fire District #4	71.085	6.446	72.734	The state of the s	ACCOUNT OF THE PARTY.	STATE OF THE STATE OF	
ire District #4 - Equip Reserve	NA CONTROL CUANTIL	0.440	12,134	6.496	76,765	79,824	7.11
ire District #5	93,242	1.922	HARRY THE PARTY OF	THE PERSONS	48,781	的特殊的	THE STATE OF
Doniphan Cemetery #1	16,965	1.852	116,725	3.250	139,553	81,751	3.08
Rosedale Cemetery #2	3,130	0.696	16,300	1.689	16,680	15,526	1.588
Volf River Cemetery #3	2,466	0.696	12,525	0.649	9,015	3,647	0.623
Ambulance District #1	94,000		2,700	0.533	2,481	2,381	0.55
otals	1,334,481	1.515	94,000	1.452	102,381	73,996	1.390
ess: Transfers	61,250	75.421	1,537,178	73.324		1,138,325	74.434
let Expenditures	1,273,231		19,885	PERSON.	25,283		Wester Cal.
otal Tax Levied			1,517,293		1,813,987		
Assessed Valuation	924,754		1,016,618	X	XXXXXXXXXXXXXXX		
- Andrews and the second second	115,858,553		124,367,795		129,397,640		
outstanding Indebtedness,			THE PERSON		可以常品型出出来及被		DE RENT BELL
Jan 1,				Butter (1961 Sulfmarter)	The second second		中华
O. Bonds	2015		2016		2017	阿萨斯斯 布奇	
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ther	0		0		0	STATE OF THE STATE OF	
ease Pur Princ	SPECTO THEFE	C. Land	0	Mark Control	Markett O compared to		
	0		0	STATE OF THE STATE	SOURCE TEARING		通過數法等
Total	0		0		0		otterterary?
The Control of the Co	SECOND CONTRACTOR		THE REPORT OF		The second secon		17 25 64
Tax rates are expressed in mills.	AND ALL SOMETHING	A Land					
				以1940年(1955年) 1981年(日本日本)			
2017年後年福建治院教育的基础公司		Table 1	建 经基础基	KER LE		STATE OF STA	Account.
Peggy Franken, Doniphan Cou	nty Clerk						
Clerk			Page No	246-53-51-51-51-51-51		1 45 10 16 17 1 1 1 1 1 1 1	DESCRIPTION OF

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OLL consecutive weeks, the first publication thereof being made as aforesaid on the ____, 20<u>/7</u>, with

20_

Subscribed and sworn to before me this

LORI VERTIN NOTARY PUBLIC STATE OF KANSAS

My commission expires

Printer's fee/ Affidavit fee \$_30400